Investing for Success

Under this agreement for 2020
Townsville State High School will receive

$787,008*

This funding will be used to

Ensure that the goals outlined in the Annual Implementation Plan are met.

- 85% A - C data in each class
- 30% A or B data in each class
- Close the gap for categories listed in the Inclusive Education snapshot
- 90% of classroom walkthroughs showing differentiated practices for students
- 90% of students can respond effectively to the five questions (Sharratt)
- Random sampling of student workbooks shows evidence of student independent writing as per the school's Writing plan
- 100% of teachers are able to articulate the five priority areas included in the school Writing Plan, and can implement the ten strategies.
- 100% of 'Know, Do, Think about' tables explicitly outline the Writing demands for students
- Attendance to be >88%
- Students with less than 85% attendance to be < 25%
- Short suspensions < 85/1000
- Long suspensions < 4/1000
- Exclusions < 3.5/1000

Our initiatives include

- Embedding a consistent approach to classroom practices in line with our pedagogical framework
- Improving the capability of all staff
- Enacting the ideals and beliefs encompassed by the DoE policies on Inclusive Education
- Using relevant data to review and inform teaching and learning and/or plan future actions
- Ensuring our students can write to a standard that allows them to successfully demonstrate their curriculum understanding
- Teachers and Leaders build professional capacity to articulate what are the key areas of "Writing" that need to be unpacked and taught to foster high quality student outcomes
- Design and implement a student engagement, attendance and wellbeing framework

*Funding amount estimated on 2019 data. Actual funding will be determined after 2020 enrolment data are finalised. Actual expenditure may vary due to changes in finalised 2020 enrolment data and student learning needs.
Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Action</th>
<th>Estimated cost</th>
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<tbody>
<tr>
<td>Employ an additional Deputy Principal, Head of Department and teachers, to assist in leading and implementing strategic initiatives</td>
<td>$500 000</td>
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<tr>
<td>Employ additional support personnel, including wellbeing, attendance and classroom support, to assist students improvement and achievement</td>
<td>$125 000</td>
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<tr>
<td>Provide targeted professional development to staff in areas associated with the school’s Annual Implementation Plan</td>
<td>$100 000</td>
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<tr>
<td>Purchase resources associated with improved literacy, and the implementation of the new senior curriculum</td>
<td>$62 008</td>
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</tbody>
</table>

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